



Office of the Chief Information Officer

January 15, 2013

OCIO IT Project Dashboard



Provide a web-based view into the planned, current and recently completed IT projects and investments to citizens, legislators, agencies

- Transparency into State IT Projects
- Minimize Duplication of Data Collection
- Ensure Collected Data Provides Value
- Automate Data Collection

View major IT projects by agency, schedule, cost and status

Drill down to detail reports

- planning documents
- status reports
- quality assurance reports



DRAFT – 1/15/13

PROJECT DETAILS

AGENCY **Board of This and That**

PROJECT NAME **This and That Management System**

Project Leadership

Name	Role	Phone	Email
Quincy Johnson	Executive Sponsor	1360 123-4567	exec.sponsor*agy.wa.gov
Harcourt Mudd	Project Director	1360 123-4568	proj.director*agy.wa.gov
Johnny Onthespot	Project Manager	1360 123-4569	proj.manager*agy.wa.gov

Project Description

Big old text field that we have to decide how much to allow. Bigger than the executive description from clarity but smaller than the full description?? Kjkj;js d sdlksdki sdkj sdkldfski sd lkfd

Project Status

Schedules	Start	End	OCIO Approved
Agency Estimated			
Approved Baseline			
Amended			
Final			

Major Milestone	Date	OCIO Approved
Milestone 1		
Milestone 2		

Budget	Dollars	OCIO Approved
Agency Estimated		
Approved Baseline		
Amended		
Final		

Scope	Date	Description	OCIO Approved
Proposed Scope			
Amended Scope			
Amended Scope			

OCIO Assessment	Date	Color

Project Documents

Document Type	Document Name	File
Proposal	TnT Business Case	Business Case JAN 2013.doc
Decision Package		
Feasibility Study		
Investment Plan		
OCIO Approval Letter		
Progress Report		
Quality Assurance Report		
Closeout Report		



DRAFT – 1/15/13

Project List for &AGENCY NAME

Project Title	Project Description	Project Status	Approval Level	Project Budget	Project Status				Project Manager
					Scope	Schedule	Budget	OCIO Eval	
<u>Project 1 Title</u>	This project does this and that	In Progress	OCIO/TSB	2,200,000	1	2	1	1	<u>John Doe</u>
<u>Project 2 Title</u>	This project does the other stuff	Completed	OCIO/TSB	900,000	1	3	2	2	<u>Jane Doe</u>
<u>Project 3 Title</u>	Implement services to citizens	On Hold	OCIO/TSB	1,500,000	1	1	1	2	<u>John Doe</u>
<u>Project 4 Title</u>	Now and then it becomes apparent that those who dream develop systems that serve.	Not Started	OCIO/TSB	600,000	2	2	1	2	<u>John Doe</u>
<u>Project to do Good</u>		In Progress	OCIO/TSB	28,000,000	1	1	1	1	<u>John Smith</u>
<u>Project that has a longer title (what is the character limit?)</u>		In Progress	Agency	1,000,000	2	3	1	3	<u>Jane Smith</u>
<u>Project Other</u>	Need to determine character limit for project description as well.	In Progress	Agency	1,100,000	1	3	1	3	<u>John Doe</u>
<u>Project More</u>		On Hold	Agency	28,800,000	1	1	1	2	<u>John Smith</u>
<u>Project Stuff</u>		In Progress	Agency	1,100,000	1	1	1	2	<u>Jane Smith</u>
<u>Project to end Projects</u>		In Progress	Agency	165,000	1	1	1	1	<u>Jane Smith</u>
<u>Project Small Stuff</u>		Proposed	Agency	52,000	1	1	1	1	<u>John Doe</u>
				Total	65,417,000				



Office of the Chief Information Officer

DRAFT – 1/15/13

Agency	No. of Projects	Total Project Budgets	Agency IT Contact
<u>Administrative Hearings Department</u>	1	1,700,000	Brian Thomas
<u>Arts Commission</u>	1	200,000	Kris Tucker
<u>Consolidated Technology Services</u>	5	22,900,000	Christy Ridout
<u>Early Learning Department</u>	4	8,000,000	Corina McCleary
<u>Employment Security Department</u>	1	46,800,000	Mike McVicker
<u>Enterprise Services Department</u>	1	1,000,000	Dawn Tatman
<u>Evergreen State College</u>	1	1,100,000	David Metzler
<u>Health Care Authority</u>	2	28,800,000	Rich Campbell
<u>Health Department</u>	2	2,200,000	Frank Westrum
<u>Labor and Industries Department</u>	5	29,900,000	Bob Lanouette
<u>Licensing Department</u>	1	7,400,000	Melissa Rohwedder
<u>Liquor Control Board</u>	1	3,800,000	Roger Deming
<u>Military Department</u>	2	13,100,000	LtCol Gent Welsh
<u>Office of Financial Management</u>	1	8,100,000	Dawn Tatman
<u>Social and Health Services Department</u>	3	182,400,000	Sue Langen
<u>State Patrol</u>	1	1,000,000	James Lever
<u>Superintendent of Public Instruction</u>	3	7,500,000	Peter Tamayo
<u>Transportation Department</u>	5	58,200,000	Grant Rodeheaver
<u>University of Washington</u>	3	31,700,000	Sara Gomez
<u>Utilities and Transportation Commission</u>	1	800,000	Mike Kretzler
<u>Volunteer Firefighter and Reserve Officer Retirement Board</u>	1	400,000	Brigette Smith
<u>Washington State University</u>	1	15,000,000	Viji Murali
TOTALS	46	472,000,000	



DRAFT – 1/15/13

WASHINGTON STATE
INFORMATION TECHNOLOGY PROJECT
DASHBOARD

**Descriptive Graphic View of State
IT Projects to be Designed**

Text describing the information and setting context.

Summary List of
Agencies and Projects

Project List by Agency

Project List by Budget

Project List by
Government Sector

- Define Requirements
- Build out Pilot Dashboard by 2/28
 - Major Projects (Level 2,3) to start
- Evaluate the QuickBase tool
- Need 4 to 5 Agency to Assist